

Highway Users Revenue

STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

	FY 2000 <u>Actual</u>	FY 2001 <u>Actual</u>	FY 2002 <u>Actual</u>	FY 2003 <u>Estimated</u>	FY 2004 <u>Projected</u>
Gasoline Tax	158,359,089	151,853,148	153,857,343	154,500,000	155,000,000
Less: Administration	(2,188,441)	(2,402,253)	(2,572,219)	(2,400,000)	(2,400,000)
Refunds	(2,536,562)	(1,664,316)	(1,143,540)	(1,200,000)	(1,300,000)
R.R. & Bridge	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
Net to Distribute	153,284,086	147,436,579	149,791,584	150,550,000	150,950,000
Less: W/W, Off-Road & Parks	(4,621,351)	(4,449,807)	(4,485,183)	(4,517,000)	(4,529,000)
Net to Highway District Account (HDA)	148,662,735	142,986,772	145,306,401	146,033,000	146,421,000
Special Fuel Tax	57,587,654	58,251,114	58,730,045	63,400,000	65,250,000
Less: Administration	(547,118)	(600,563)	(298,035)	(600,000)	(600,000)
Refunds	(3,432,855)	(3,607,981)	(2,268,968)	(2,300,000)	(2,400,000)
Net Special Fuel to HDA	53,607,681	54,042,570	56,163,042	60,500,000	62,250,000
Passenger Cars & Trucks	40,840,407	42,852,854	41,807,113	48,510,000	48,460,000
State Truck Registration	6,301,301	31,440,819	40,825,882	46,039,000	45,836,000
96 Hr. & Single Trip	1,938,534	1,510,590	1,411,124	1,300,000	1,200,000
Misc. Reg. & Plate Fees	333,676	314,839	277,917	300,000	300,000
Gross Weight Distance Tax	37,259,515	33,065,608	5,470,662	--	--
Reports & Fines	4,576,049	4,746,687	4,464,568	4,900,000	5,000,000
Operators Licenses	2,347,261	2,523,424	1,649,285	2,128,000	2,376,000
Total to HDA	295,884,835	313,484,163	297,376,194	309,710,000	311,863,000
Auditor Adjustments to HDA		(241,850)	185,576		
Payback of Loan to PCWTF		(1,580,971)	(2,456,297)	(2,400,000)	(2,300,000)
To Locals	111,735,974	118,431,311	112,140,080	116,777,800	117,633,940
Local Highway Tech Assistance Council	(370,133)	(451,116)	(367,933)	(381,000)	(383,000)
30% to Cities	33,409,752	35,394,000	33,532,000	34,919,000	35,175,000
70% to Counties & Highway Districts	77,956,089	82,586,195	78,240,147	81,477,800	82,075,940
To Idaho State Police (ISP)	14,702,102	15,583,067	14,755,274	15,365,500	15,478,150
To Idaho Transportation Dept. (ITD)	167,603,962	177,646,966	168,210,120	175,166,700	176,450,910

DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

Percent to Locals	35.77%	35.77%	38.00%	38.00%	38.00%
Percent to ISP	5.40%	5.40%	5.00%	5.00%	5.00%
Percent to ITD	58.83%	58.83%	57.00%	57.00%	57.00%

FUEL TAX RATES (Cents Per Gallon)

Gasoline	25.0	25.0	25.0	25.0	25.0
Gasohol Fuel Tax	22.5	22.5	22.5	22.5	22.5
Special Fuel (Diesel)	25.0	25.0	25.0	25.0	25.0